

\$7.3 billion in transportation investments

The Phase Two Investment Plan represents the next milestone in delivering the Mayors’ 10-Year Vision for Metro Vancouver transit and transportation.

	Phase 2 Investments	Estimated cost
MAJOR PROJECTS	<ul style="list-style-type: none"> • Millennium Line Broadway Extension <ul style="list-style-type: none"> ○ Procurement starts: 2018 ○ Construction starts: 2020 ○ Target completion: 2025 • Surrey-Newton-Guildford Light Rail Transit Line <ul style="list-style-type: none"> ○ Procurement starts: 2018 ○ Construction starts: 2020 ○ Target completion: 2024 <p><i>*Reflects full project scope, including funding received through Phase 1</i></p> <ul style="list-style-type: none"> • Expo/Millennium Line Upgrades Program <ul style="list-style-type: none"> ○ 203 new SkyTrain cars with more capacity for the Expo and Millennium Lines, including 108 expansion cars and 95 replacement cars ○ Station upgrades <ul style="list-style-type: none"> ▪ Construction of upgrades to Burrard and Brentwood stations ▪ Design of future upgrades to stations, including Columbia, Edmonds, and Stadium-Chinatown ○ Vehicle storage and maintenance capacity expansion ○ Power and systems upgrades 	<p>\$2.83 B*</p> <p>\$1.65 B*</p> <p>\$1.3 B</p>
RAIL OPERATING	<ul style="list-style-type: none"> • Increase Expo and Millennium Line service during rush hours, mid-day, and weekends starting in 2019 • Increase Canada Line service during rush hours, evenings, and weekends starting in 2020 • Operate the Millennium Line Broadway Extension • Operate the Surrey-Newton-Guildford Light Rail Line 	\$495 M
FUTURE PROJECTS	<ul style="list-style-type: none"> • Project development and early works for the Surrey-Langley Line • Planning for a potential Burnaby Mountain Gondola • Planning for rapid transit to UBC Point Grey campus 	\$36 M
BUS CAPITAL	<ul style="list-style-type: none"> • 151 new buses, as well as replacement buses for existing fleet • Transit priority projects and enhanced passenger amenities along bus routes, including new B-Lines 	\$530 M

	<ul style="list-style-type: none"> • New bus depot, as well as capacity expansion at existing bus depots 	
BUS OPERATING	<ul style="list-style-type: none"> • Increase bus service by 8% across the region in 2020 and 2021 <ul style="list-style-type: none"> ○ Improve service on up to 75 different bus routes that carry over 350,000 passengers across the region every day ○ Provide new bus service to the following communities: <ul style="list-style-type: none"> ▪ North Vancouver – Harbourside ▪ Surrey – 68th Avenue Crosstown (Scottsdale to Sullivan), East Fraser Heights ▪ Vancouver – East Fraser Lands (River District) ○ Implement two new B-Lines by 2021: <ul style="list-style-type: none"> ▪ Richmond to Expo Line ▪ Scott Road (120th Street) ○ Extend last SeaBus sailing out of Waterfront Station by 10 minutes to meet the last Canada Line train • Increase HandyDART service by 7% over 2020 and 2021 	\$360 M
ROAD CAPITAL	<ul style="list-style-type: none"> • Upgrades to the Major Road Network, including funding to municipalities in 2020 and 2021 for seismic retrofits, and minor capital upgrades 	\$75 M
WALKING AND CYCLING CAPITAL	<ul style="list-style-type: none"> • Upgrades to pedestrian and cycling infrastructure, including funding to municipalities from 2020 to 2021 • Upgrades to TransLink-owned cycling infrastructure 	\$50 M