### TransLink Board of Directors Mayors' Council on Regional Transportation

#### **PUBLIC JOINT MEETING AGENDA**

Revised: June 29, 2022

June 30, 2022, 9:45AM to 10:50AM

Via Videoconference (live streamed to the TransLink YouTube Channel)

#### **CO-CHAIRS:**

Mayor Jonathan X. Coté, Chair, Mayors' Council on Regional Transportation Lorraine Cunningham, Chair, TransLink Board of Directors

#### Joint Discussion – Chaired by Mayor Coté 9:45AM 1. PRELIMINARY MATTERS **1.1.** Call to order **1.2.** Adoption of agenda .......Page **1** 1.3. Approval of Joint Public Meeting Minutes (May 26, 2022)............. Page 2 2. REPORT OF TRANSLINK MANAGEMENT 9:55AM Annex A: Transport 2050 Ten-Year Priorities ...... DOWNLOAD HERE TransLink Board Motions – Chaired by Lorraine Cunningham 10:10AM 3. TRANSLINK BOARD MOTIONS Mayors' Council Motions - Chaired by Mayor Coté 4. MAYORS' COUNCIL MOTIONS 10:25AM 4.1. Transport 2050 Ten-Year Priorities 6 Joint Discussion – Chaired by Mayor Coté **5. ADJOURN** to closed meeting of the Mayors' Council (Meeting #3) 10:50AM

Note that Mayors' Council and Board members will be participating voa Zoom videoconferencing. Zoom connection information sent separately via email.

### JOINT MEETING OF THE MAYORS' COUNCIL ON REGIONAL TRANSPORTATION AND TRANSLINK BOARD OF DIRECTORS

#### **DRAFT PUBLIC MEETING MINUTES**

Minutes of the Joint Public Meeting of the Mayors' Council on Regional Transportation (Mayors' Council) and TransLink Board of Directors (Board) held Thursday, May 26, 2022, via videoconference.

#### PRESENT:

**Mayors' Council on Regional Transportation** 

Mayor Jonathan Coté, New Westminster, Chair Mayor Jack Froese, Langley Township, Vice-

Chair

Mayor Malcolm Brodie, Richmond

Mayor Linda Buchanan, North Vancouver City Councillor Craig Cameron, West Vancouver

Mayor Bill Dingwall, Pitt Meadows

Mayor George Harvie, Delta Mayor Mike Hurley, Burnaby

Mayor Mike Little, North Vancouver District

Mayor Doug McCallum, Surrey

Director Jen McCutcheon, Electoral Area A

Mayor John McEwen, Anmore Mayor Ron McLaughlin, Lions Bay Councillor Alison Morse, Bowen Island

Mayor Jamie Ross, Belcarra

Mayor Kennedy Stewart, Vancouver Mayor Richard Stewart, Coquitlam Mayor Robert Vagramov, Port Moody Mayor Val van den Broek, Langley City Mayor Darryl Walker, White Rock

Mayor Brad West, Port Coquitlam

**TransLink Board of Directors** 

Lorraine Cunningham, Board Chair Andy Ross, Board Vice-Chair

Jennifer Chan Sarah Clark Jonathan Coté Harj Dhaliwal Jack Froese Marcella Szel

**REGRETS:** 

Mayors' Council on Regional Transportation

Chief Ken Baird, Tsawwassen First Nation

Mayor Mike Morden, Maple Ridge

**TransLink Board of Directors** 

Karen Horcher Andrea Reimer

Harpinder Sandhu

#### **ALSO PRESENT:**

Mike Buda, Executive Director, Mayors' Council on Regional Transportation Secretariat Christine Dacre, Chief Financial Officer, TransLink Kevin Quinn, Chief Executive Officer, TransLink

#### PREPARATION OF MINUTES:

Haely Lindau, Recording Secretary, Mosaic Writing Group Carol Lee, Recording Secretary, Mosaic Writing Group

#### 1. PRELIMINARY MATTERS

#### 1.1 Call to Order

Co-Chair Lorraine Cunningham called the meeting to order at 10:00 a.m. Due notice having been given and a quorum being present, the meeting was properly constituted.

Co-Chair Cunningham commented that we acknowledge, respect, and celebrate the Indigenous Nations on whose territories we are fortunate to live, work, operate and serve. We recognize that in planning and managing the region's transportation system, we have a role to play in supporting reconciliation with Indigenous peoples.

#### 1.2 Adoption of Agenda

Draft agenda for the May 26, 2022 Joint Public Meeting of the TransLink Board of Directors and Mayors' Council on Regional Transportation, version dated May 20, 2022, was provided with the agenda material.

#### It was MOVED and SECONDED

That the agenda for the May 26, 2022 Joint Public meeting of the Mayors' Council on Regional Transportation and the TransLink Board of Directors be adopted, as presented.

**CARRIED** 

#### 2. REPORT OF TRANSLINK MANAGEMENT

#### 2.1 2022–2031 Investment Plan

Report titled "Item 2.1 – 2022–2031 Investment Plan", dated May 19, 2022, was provided with the agenda material.

Kevin Quinn, Chief Executive Officer, TransLink, led the review of a presentation titled "2022–2031 Investment Plan" and highlighted:

- Focus on keeping TransLink financially stable through 2024
- Investments focus on maintaining services and systems while advancing high priority projects
- Affordability impacts will be limited by addressing the funding gap over two investment plans
- Acknowledgement of the federal and provincial government capital contributions and COVID-19 stabilization funding
- Results of public consultation on the 2022–2031 Investment Plan.

#### Discussion ensued on:

- Concern regarding TransLink's financial stability if transit ridership does not fully recover and if senior government COVID-19 funding is not provided to offset the revenue shortfall
- The funding for the development of business cases will be allocated when the projects to be included in the Transport 2050: 10-Year Priorities are confirmed.

#### 3. TRANSLINK BOARD MOTIONS

#### 3.1 2022 Investment Plan

During discussion, the TransLink Board noted the challenge of developing the 2022–2031 Investment Plan within the environment of the COVID-19 pandemic.

#### It was MOVED and SECONDED

That the TransLink Board of Directors:

- 1. Approve the "Investment Plan (2022–2031 Investment Plan)", attached as Appendix A to the May 19, 2022 report titled "2022–2031 Investment Plan"; and
- 2. Provide the "Investment Plan (2022–2031 Investment Plan)", and the associated bylaws and resolutions in relation to revenue measures and borrowing limits, attached in Annex A to the May 19, 2022 report titled "2022–2031 Investment Plan", to the Mayors' Council on Regional Transportation.

**CARRIED UNANIMOUSLY** 

#### **Change in Chair**

Co-Chair Jonathan Coté assumed the chair.

#### 4. MAYORS' COUNCIL MOTIONS

#### 4.1. 2022 Investment Plan

Discussion ensued on:

- Confirmation that the 2022–2031 Investment Plan includes a small property tax increase, in addition to the 3% annual increase provided in the South Coast British Columbia Transportation Authority Act
- Concern that those municipalities with the highest assessed property values are underserved by transit
- Concern regarding the continued use of property tax to fund transit:
  - The need for the provincial government to provide TransLink with sustainable funding sources
  - The need to advise the provincial government that the Mayors' Council will not accept further property tax increases to fund future investment plans
- The increased property taxes that were approved by the Mayors' Council in 2018 were utilized to fund the shortfall in fare revenues during the COVID-19 pandemic
- Benefits of the 2022–2031 Investment Plan:
  - Addresses regional equity
  - o Improves service for front-line workers, many of whom are transit dependent
  - Funding for high priority projects, including the Surrey Langley SkyTrain (SLS) and Low Carbon Fleet Strategy.

#### It was MOVED and SECONDED

That the Mayors' Council on Regional Transportation:

- 1. Approve the Investment Plan (2022–2031 Investment Plan)", attached as Appendix A to the May 19, 2022 report titled "2022–2031 Investment Plan"; and
- 2. Receive this report.

#### CARRIED UNANIMOUSLY BY WEIGHTED VOTE

#### Change in Chair

Co-Chair Cunningham assumed the chair.

#### 5. ADJOURN

#### It was MOVED and SECONDED

That the May 26, 2022 Joint Public meeting of the Mayors' Council on Regional Transportation and TransLink Board of Directors be adjourned.

Certified Correct:	(Time: 11:03 a.m.)
Mayor Jonathan X. Coté, Chair Mayors' Council on Regional Transportation	Lorraine Cunningham, Board Chair TransLink Board of Directors
Jennifer Breeze, Corporate Secretary	

TO: Mayors' Council on Regional Transportation and TransLink Board of Directors

FROM: Kevin Quinn, CEO

Sarah Ross, Vice President, Transportation Planning and Policy

**DATE**: June 24, 2022

SUBJECT: ITEM 2.1 – Transport 2050: 10-Year Priorities

#### **RECOMMENDATIONS:**

That the TransLink Board and Mayors' Council on Regional Transportation:

- 1. Endorse *Transport 2050: 10-Year Priorities*, attached in Annex A, as TransLink's implementation priorities to begin delivering the 30-Year Regional Transportation Strategy, *Transport 2050*; and
- 2. Receive this report.

#### **PURPOSE:**

To provide the final document of *Transport 2050: 10-Year Priorities* for consideration at the Joint Meeting of the TransLink Board and Mayors' Council.

#### **BACKGROUND:**

In October 2020, the Mayors' Council approved its <u>2020-2022 mandate</u> to begin renewing the 2014 implementation blueprint for investment priorities called the <u>10-Year Vision for Transit and Transportation for Metro Vancouver</u> (also known as "10-Year Vision" or "Mayors' Vision").

A New Vision Working Group, made up of the chairs and vice-chairs of the Mayors' Council and Board and its committees was struck to provide advice to staff and both bodies during the development of a refreshed 10-Year Vision. Five joint workshops of the Mayors' Council and Board have been held to:

- provide feedback on the evaluation framework and the non-transit scope (September 2021);
- provide feedback on the transit scope (November 2021);
- provide preliminary feedback on the overall recommended package (February 2022);
- confirm the scope of investments for public consultation (March 2022)
- review the results of public and Indigenous engagement and approve the final scope (May 2022)

Sub-regional workshops of members of the Mayors' Council and their senior staff were held in March 2022 to get more detailed feedback and address specific concerns and priorities of each sub-region.

From April 20 through May 4, 2022, TransLink conducted an <u>engagement program</u> to seek feedback from public and key stakeholders on both the *2022 Investment Plan* and *Transport 2050: 10-Year Priorities*. TransLink engaged with Indigenous Nations and urban Indigenous organizations from February 28 to May 17, 2022.

#### **DISCUSSION:**

In January 2022, the Mayors' Council and TransLink Board of Directors approved <u>Transport 2050</u> – the region's new 30-year transportation strategy. <u>Transport 2050</u> provides a bold vision of Access for Everyone, where every person in Metro Vancouver can easily connect to the opportunities they need to thrive. Where we all have real choices, that we can count on, that we can afford, and that we can safely enjoy for generations to come.

The Mayors' Council and Board agreed that to deliver on the ambitious vision of *Transport 2050*, and make real progress on the pressing challenges facing Metro Vancouver, the province and the country — the climate emergency, an affordability crisis, increasingly crippling traffic congestion, advancing reconciliation, and addressing social equity concerns on gaps in customer experience and amenities, safety and security, and first/last mile connections — would require bold and immediate action on a scale unprecedented in our region's history. To that end, the attached *Transport 2050: 10-Year Priorities* identifies those actions in the 30-year regional transportation strategy to advance in the first decade. These priorities build on the previous 2014 Mayors' Council 10-Year Vision by incorporating remaining investments yet to be implemented. It also continues to reinforce TransLink's commitment to advancing reconciliation, social equity, and resilience in all that we do.

For TransLink to deliver on 10-Year Priorities will require unprecedented collaboration with local governments, Metro Vancouver, Indigenous Nations, the Government of British Columbia, and the Government of Canada, including substantial new funding and revenue tools as well as commitments by road authorities to provide significant transit priority measures on our region's streets.

Transport 2050: 10-Year Priorities, while not yet funded, represent a regional consensus on where TransLink should focus its efforts and prepare initiatives to be funded and implemented through a series of future Investment Plans. TransLink aims to deliver the next investment plan by 2025, and that will be the first opportunity to begin initiating the bold program of expansion described in Transport 2050: 10-Year Priorities. In the next several months, an initial analysis on senior government funding requirements for Transport 2050: 10-Year Priorities will be provided as the beginnings of a funding strategy to deliver this implementation blueprint.

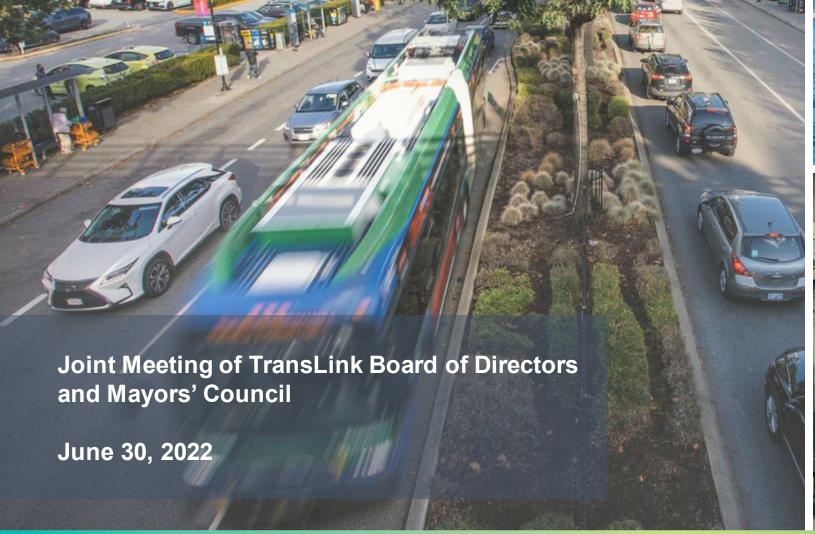
#### **NEXT STEPS:**

Pending the June 30<sup>th</sup> Mayors' Council and Board approval of the attachment, the report will be desktop published and launched on a new *10-Year Priorities* microsite. Through the month of September, the TransLink CEO and Executive are available for *Transport 2050: 10-Year Priorities* presentations to council and community groups.

#### **ATTACHMENTS:**

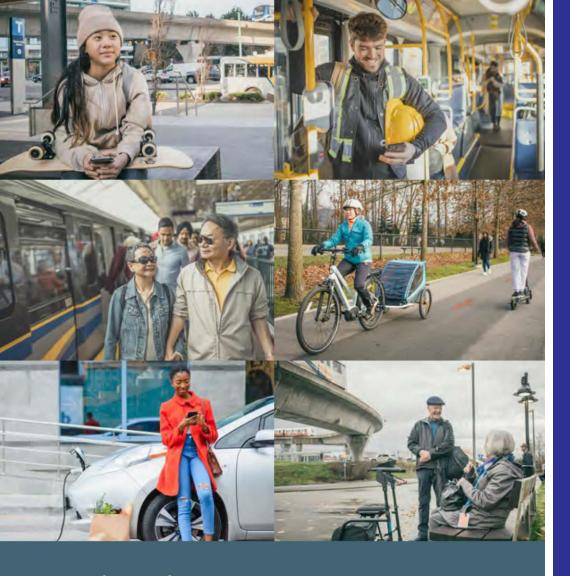
- 1. Annex A: Transport 2050: 10-Year Priorities (full document) DOWNLOAD HERE
- 2. Annex B: Staff Presentation see below

# Transport 2050: 10-Year Priorities What's next for transportation in Metro Vancouver









Regional Transportation Strategy For the purposes of the South Coast British Columbia Transportation Authority Act, this document constitutes the long-term strategy for the regional transportation system in Metro Vancouver, adopted January 2022.

TRANSPORT



Transport 2050 is Metro Vancouver's new 30-year Regional Transportation Strategy.

- Convenient
- Reliable
- \$ Affordable
- Safe and Comfortable
- Carbon-Free



### Transport 2050: 10-Year Priorities — 'People need solutions now'

### **DailyHive**

TransLink to double bus service, including 9 new Bus Rapid Transit lines







British Columbia

Mayors, TransLink commit to rapid transit connection to congested North Shore



OPINION

What's wrong with the bus? Slow, late, unreliable. One city aims to deliver the opposite: Fast, on time, all day

### VANCOUVER SUN

#### New network of high-tech, lowemission buses dominate TransLink priorities for next decade

Nine new corridors for buses to drive on dedicated trafficseparated lanes, and 450 kilometres of new traffic-separated rolling/walking paths.

Apr 20, 2022 • 13 hours ago • 3 minute read • D Join the conversation



# north shore

#### 'People need solutions now': Major transit improvements coming to Metro Vancouver

There's a lot in the region's 10-year plan, but almost all of the new rapid transit lines will











The plan also calls for a doubling of bus service, a zero-emissions SeaBus, and two new RapidBus lines downtown.











**10-Year Priorities** outlines which of the investments in **Transport 2050** TransLink will focus on delivering over the first decade.



### **Transit and Shared Mobility**

Safer Streets, Walking, Biking

**Major Transit Network** 



### **Transit and Shared Mobility**

- Takes a "bus-first" approach with an historic investment to more than double local bus service over the next ten years.
- Increase HandyDART service to meet future ridership demand and improve convenience by increasing to 24-hour service.
- Improvements to SeaBus, SkyTrain, and West Coast Express.
- Significant improvements to passenger safety and comfort at transit stops, stations and exchanges.

### Transport 2050: 10-Year Priorities (Transit)

**Major Transit Network** 

RapidBus

Other

designated over time.

SkyTrain lines.

Existing / Committed <sup>1</sup>

Existing / 10-Year Priority 2

New or Enhanced Service Area

New or Enhanced Service to Natural Areas

New Highway 99 Tunnel (Provincial Project)

investment in Local Bus and HandyDART service throughout the existing

10-Year Priority

**Express: Regional and Interregional** 

10-Year Priority

Non-Urban Land

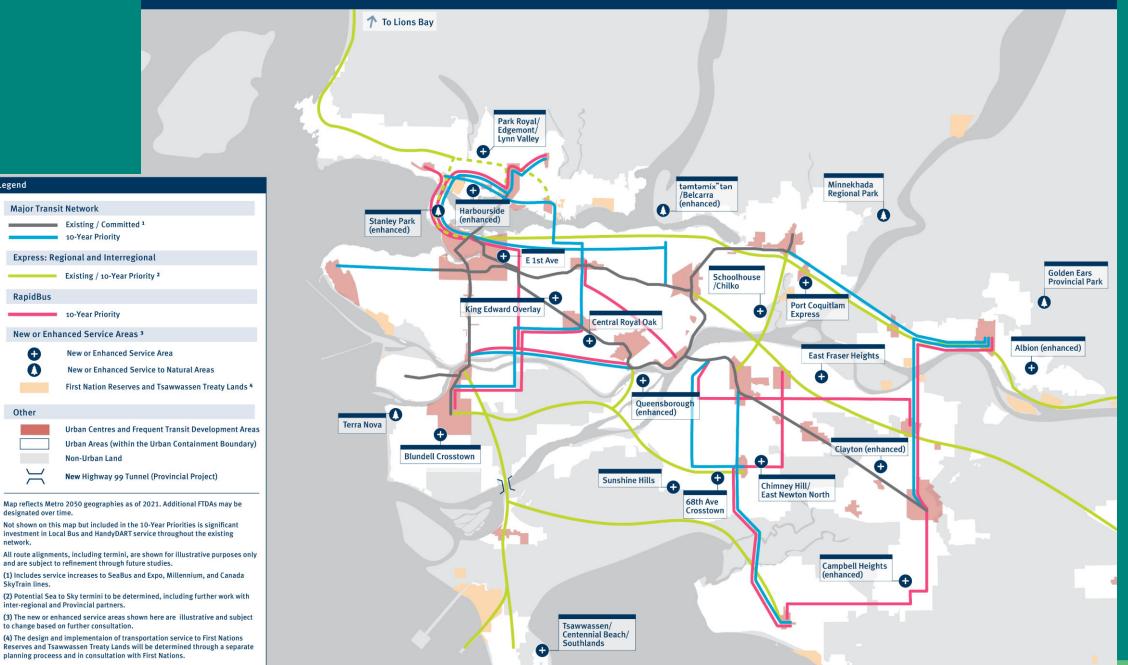
and are subject to refinement through future studies.

planning proceess and in consultation with First Nations.

inter-regional and Provincial partners.

to change based on further consultation.

New or Enhanced Service Areas 3





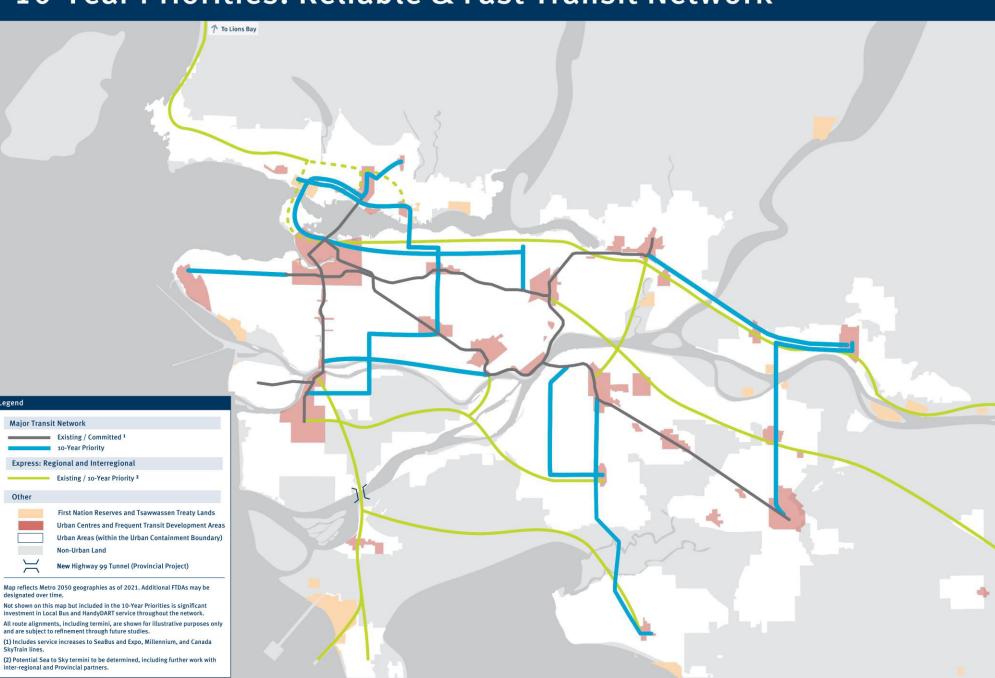
### **Major Transit Network**

Over the next 10 years, we propose to build ~170 km of rapid transit in our region, including:

- Up to 9 Bus Rapid Transit corridors
- Burnaby Mountain Gondola
- Millennium Line UBC Extension

We'll also study additional rapid transit corridors for potential future investment including connection to Port Coquitlam Centre and Newton, upgrades to Expo Line and Canada Line, and 41st/49th Ave corridor.

### 10-Year Priorities: Reliable & Fast Transit Network



## 170 km of new rapid transit:

- Burnaby Mountain
  Gondola
- Hastings Street
- King George Blvd
- Langley Haney
   Place
- Lougheed Highway
- Lynn Valley –
   Downtown/Lonsdale
- Marine Dr Station –
   22nd St Station
- Metrotown to Park Royal
- Millennium Line UBC Extension
- Richmond Centre –
   Metrotown
- Scott Road

### What is BRT?

Dedicated lanes & transit signal priority for quick & reliable travel

Modern stations: realtime information, prepayment at fare gates & level boarding

Specialized vehicles: zero-emission, sleek, spacious, comfortable

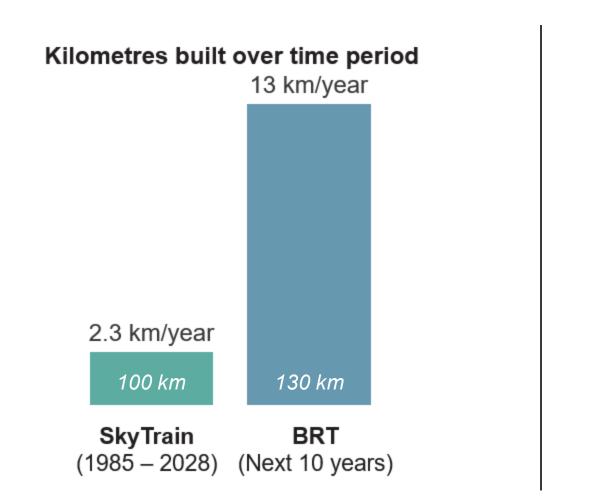


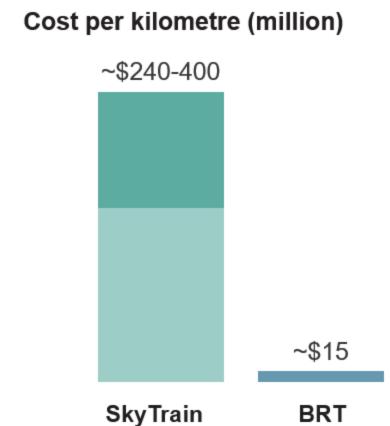




# Why BRT?

### Deployment Speed + Cost-Effectiveness





# **BRT Around The World**









### Safer Streets, Walking, Biking

A transformation to more **people-first streets** where active transport is the most convenient choice for short trips

### Walking, Biking, & Rolling Infrastructure

- Complete up to 75% (450 km) of the 2050 Major
   Bikeway Network, and bikeway networks in all Urban
   Centres, with a ten-fold increase in available funding
- Complete up to 66% of the 2050 walkway network
- Install new bike lockers, bike parkades, and counters
- Upgrade the BC Parkway

# **Consultation and Engagement**

	What we Heard	What we Included
Indigenous Engagement	<ul> <li>Transportation options to reserves and treaty lands</li> <li>Improving safety and comfort</li> <li>Collaborating on engagement and long-term transportation planning</li> <li>Indigenous representation in governance and decision-making bodies at TransLink</li> </ul>	<ul> <li>Action to collaborate on introducing transit and transportation options to treaty and reserve lands</li> <li>Action to create a TransLink         Reconciliation Action Plan     </li> <li>Action to work with Indigenous Nations on their transportation priorities</li> </ul>
Social Equity Engagement	<ul> <li>Gaps in customer experience that require examination with an equity lens, including safety and security, facilities, and first/last mile connections</li> </ul>	<ul> <li>Action to accelerate the funding of transit passenger facilities in next Investment Plan</li> <li>Action to work with disadvantaged groups to prioritize the types of investments and locations for improvements</li> </ul>
Public Engagement	<ul> <li>High level of support was expressed</li> <li>Some confusion of what is BRT</li> </ul>	<ul> <li>BRT Backgrounder</li> <li>BRT Action Plan to begin planning and coordination</li> </ul>

### 10-Year Priorities is double the scale of the 2014 Vision

Preliminary Cost Estimates for 10-Year Priorities Program Areas (all costs approximate and in 2022\$)				
MAJOR PROGRAM AREAS	CAPITAL	OPERATING (annual)*		
Transit & Shared Mobility				
Transit Passenger Facilities and Customer Experience	~\$1B	~\$20M		
Bus, RapidBus, Bus Priority Infrastructure, SkyTrain, SeaBus, West Coast Express, HandyDART	~\$9B	~\$880M		
Reliable & Fast Transit Network Expansion (up to 11 new rapid transit corridors; up to 8 new express transit corridors; additional major planning studies)	~\$7B	~\$200-250M		
Streets				
Funding for major roads & bridges, more efficient and cleaner goods movement, and safer streets	~\$1.5B	~\$60M		
Funding for expanded walkway and bikeway networks	~\$1.5B	~\$10M		
Infrastructure and Asset Resilience				
State of good repair backlog; climate and seismic upgrades	~\$1B	N/A		
Technology				
Digitalization, electric, connected and automated mobility	~\$0.5B	~\$20M		
TOTAL	~\$20B+	~\$1.2B		
Note: Costs are subject to further refinement through the investment planning process and associated business casing.  *Does not include any financing costs.				

# **Next Steps**

- 1. Approve the 10-Year Priorities
- Prepare for future Investment Plan to begin delivery of the priorities (aiming by 2025)
  - a) Work with senior governments on creative thinking around funding –
     need a redesign in transit funding
  - b) Work with local governments, Indigenous Nations, stakeholders on further scoping, refining, business casing, and phasing of investments; including working with local and relevant road authorities on design of BRT, particularly road space allocation



