

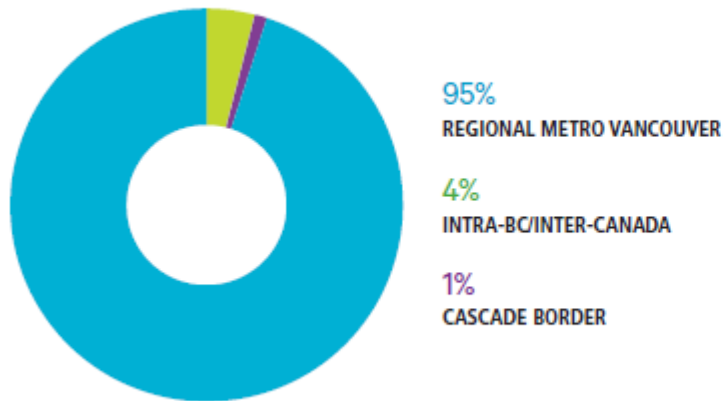
# TransLink CEO Update

- 1.Regional Goods Movement Strategy
- 2.Access Transit Planning
- 3.Transit Fare Review
- 4.Transit Service Performance Review
- 5.Evergreen Extension

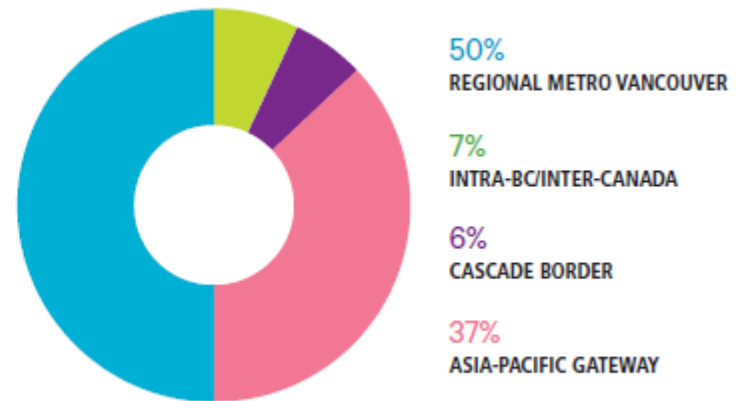
# Regional Goods Movement Strategy

- Metro Vancouver plays important role as Canada's Asia-Pacific Gateway; well represented by senior levels of government
- Region is also home to 2.3 million residents & 1.3 million jobs and over 60% of heavy truck trips and 95% of light truck trips in region serve local origin & destination
- **Yet urban freight issues suffer from lack of attention, coordination, and investment; Need a coherent, multi-agency strategy to improve urban freight and protect community livability**

LIGHT TRUCKS



HEAVY TRUCKS



# Regional Goods Movement Strategy

## **Consultation:**

- Collaborated with your staff & other partners for 2 years to arrive at current draft
- final consultation phase May-August 2016

## **Strategy Approval:**

- targeting end of 2016

## **Early implementation action:**

- establish Urban Freight Council with Exec-level reps from public & private sector to advance priorities, coordinate, exchange knowledge

# Access Transit Planning

## **Fare Gate Access**

- 84 customer calls for tap assistance since July gate closure
- working towards long-range RFID enabled gate access as permanent solution.

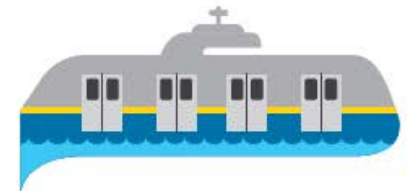
## **Custom Transit Service Delivery Review**

- Reviewing how HandyDART service is delivered;
- Stakeholder Advisory Committee established to advise Executive

## **HandyDART Service Expansion - 2017 Investment Plan**

- Includes 15% expansion of HandyDART service over 3 years;
- Will provide additional capacity for 171,000 trips.

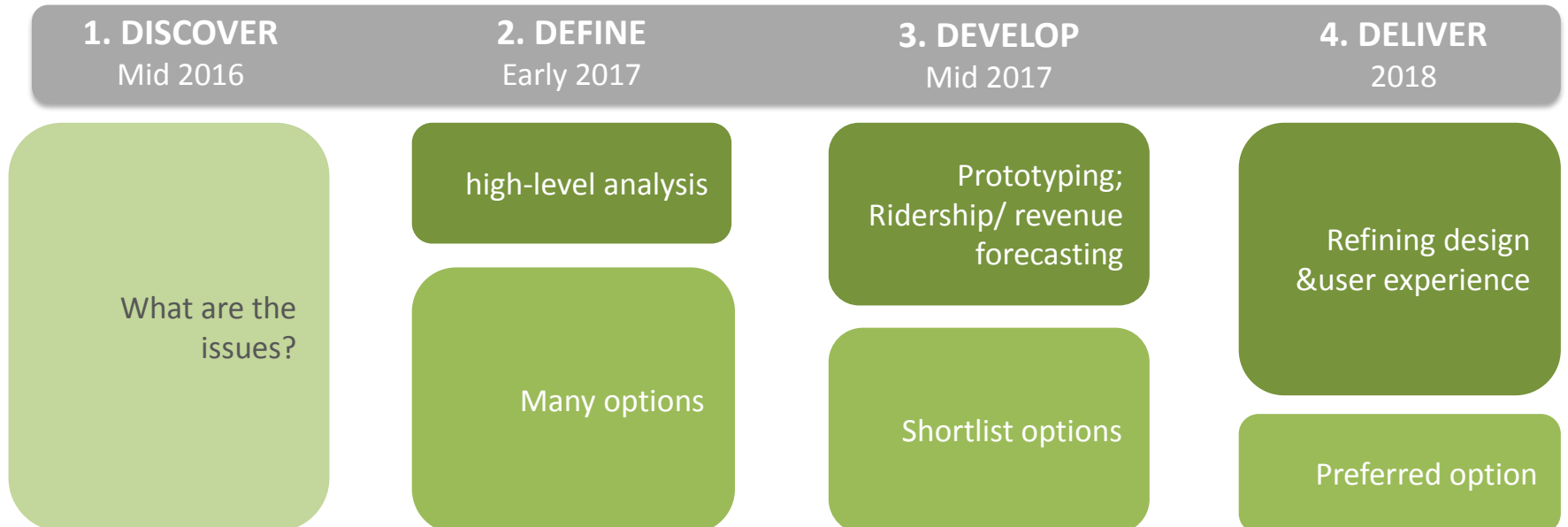
# Let's talk transit fares





# Transit Fare Review

- **Phase 1 consultation:** unprecedented response
- **Phase 2:** prep underway to consult on options to vary price by distance, service type, time of day, product type, and user type
- **Investment Plan:** sets fare revenue need while Fare Review considers how best to raise that revenue from amongst different trip and user types



# 2015 Transit Service Performance Review

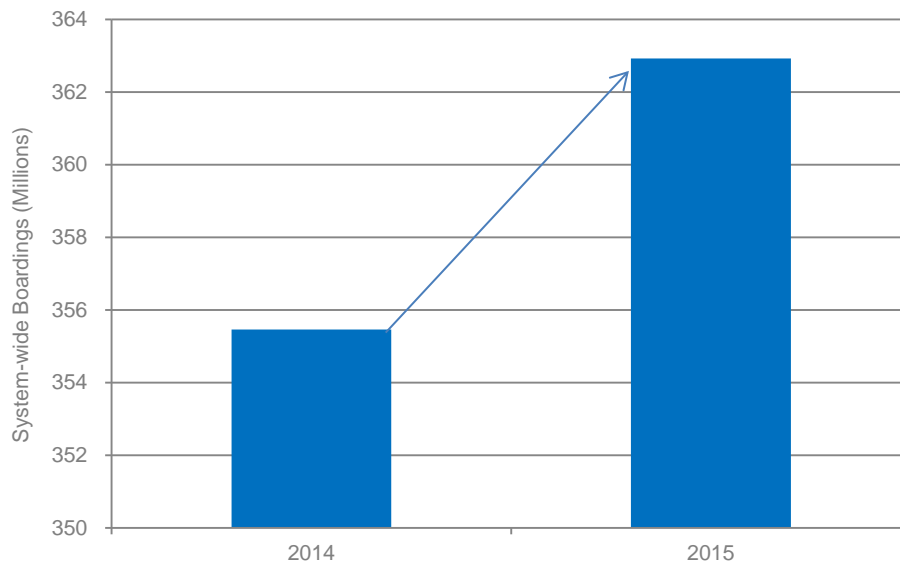




# 2015 Transit Service Performance Review

## System-wide boardings are at an all-time high

- System-wide **boardings grew 2.1%** from 2014-2015 to reach 364 million annual boardings
- Boardings growth was above the regional population growth of 1.4%

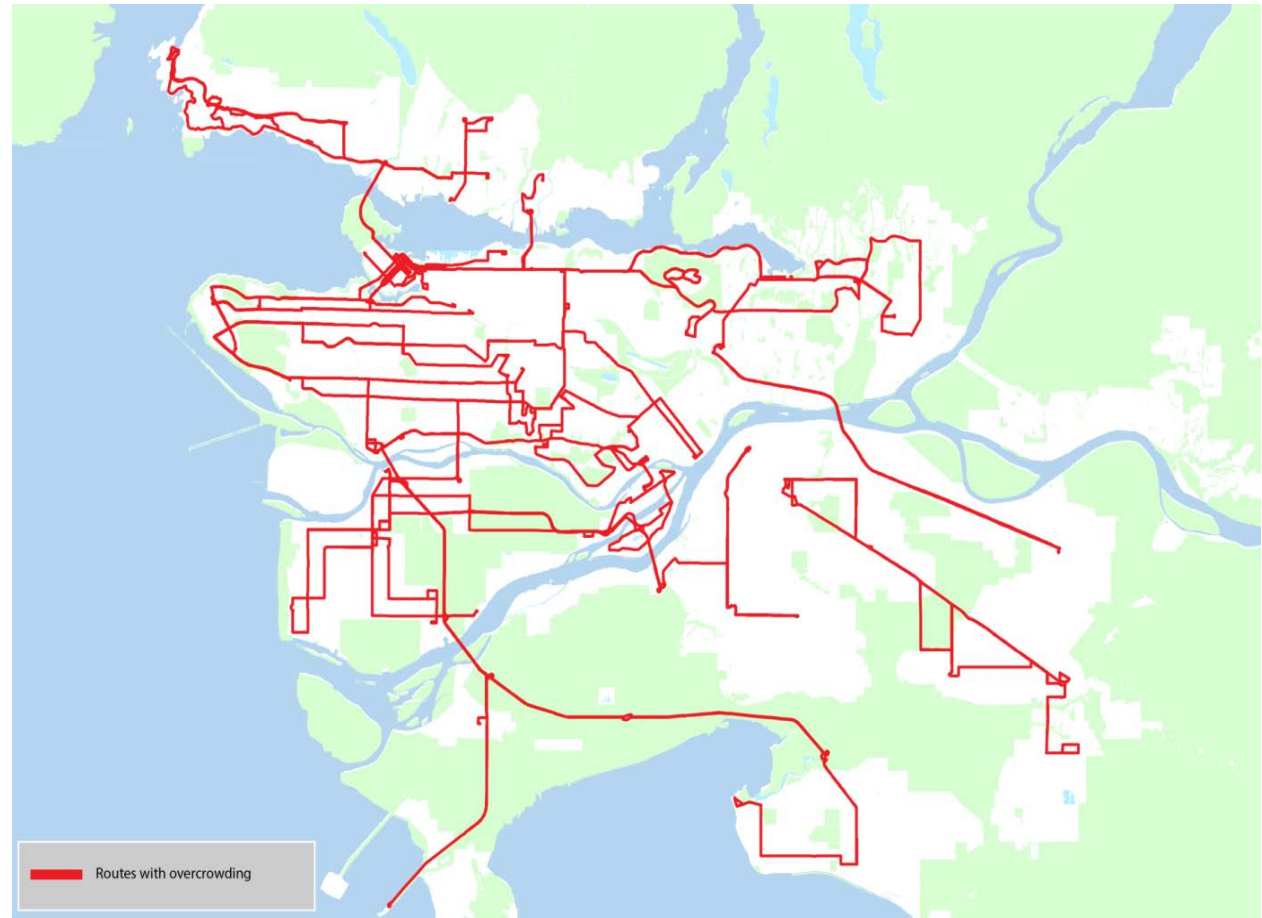


2014-2015:  
**Boardings grew 2.1%**  
**Population grew 1.4%**

2015-2016 trend:  
**Boardings growth 2%**

# 2015 Transit Service Performance Review

**Chronic overcrowding is occurring on bus routes across the system**  
(almost ½ outside of weekday peak periods)



# Evergreen Extension

## T Future Metro Vancouver Rail & SeaBus Network

